

Supplement to the agenda for

Council

Friday 8 December 2023

10.00 am

**Herefordshire Council Offices, Plough Lane, Hereford, HR4
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7. CAPITAL PROGRAMME REVIEW AND UPDATE	3 - 4



Proposed Amendment

Agenda item no. 7

Capital Programme Review and Update

Councillor Ellie Chowns Proposed Amendment

Proposed Amendment (1) –

Proposer: Councillor Ellie Chowns

Secunder: Councillor TBC

Received by the monitoring officer: 7 December 2023, 12:13 p.m.

Proposed amendment:

- 1) Instead of removing the £2m retrofit hub budget, fund this through capital receipts, and reduce the capital receipt allocation to the SLR by £2m.
- 2) Remove the SLR elements for 2024 onwards, reducing the allocation to the £800k identified as required for 2023/24, on the basis that further proposals for SLR funding in future years can and should come to council as part of the normal annual budgeting process.